

**Minutes**  
**C.H. Decker Elementary School**  
**School Organizational Team Meeting**  
**Decker Elementary School Library**  
**January 23, 2020**  
**3:30 p.m.**

School Organizational Team Members:

Abigail Villania, Teacher Member **P**  
Christine LaFlamme, Teacher Member **P**  
Suparna David, Support Staff Member **P**  
Jody Benett, Parent Member **A**  
Kiara Hicks, Parent Member **A**  
Sophia Munoz, Parent Member **A**  
Melissa Dalpee, Assistant Principal **P**  
Alice Roybal-Benson, Principal **P**

This meeting minutes are posted publicly on the school website at <http://decker327.wixsite.com/deckeres>.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Ms. Suparna David at 702-799-5920 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

## **1.0 Welcome & Roll Call**

## **2.0 Old Items**

2.1 PREVIOUS MINUTES: Approve the minutes from last meeting as a group. **Abigail Villania approved minutes.**

## **3.0 New Items**

3.1 Principal UPDATES: SB 178 and possible expenditures, Strategic Budget for 2020-21 school year

- **Expenditures with 2019-2020 SB 178 funds:**
  - \$55,000+ used for Chromebooks, computer mouse devices and headphones
  - \$21,000 used for Reading Ranger Intervention Kits
  - Professional Development for some teacher - Get Your Teach On and Ron Clark Academy
  - Possible Behavioral Strategist
- Enrollment projections are out for the 20-21 school year, and there is an overall decrease in the amount of students
- Discussed the three fund sources - Strategic, Title 1, and SB 178
- **Strategic** - allocation down \$350,82.10. Suggested expenditures - CSR in 3-5, extra humanities (science) teacher, prep buy-out
- **Title 1** - allocation down \$22,970. Suggested expenditures - 3 teachers - any extra needed pay will come out of strategic
- **SB 178** - allocation down \$15,600. Suggested expenditures - counselor, intervention strategist, CTTs
- Other suggested expenditures - Imagine Math, Reading Rangers, and Lexia - use attrition money
- Members in attendance voted to approve the suggestions for the 2020-2021 budgets.

## **4.0 General Discussion**

4.1 AGENDA PLANNING: Items proposed for future agenda(s). **Budget follow-up**

4.2 DISCUSSION ITEMS: Discussion and request for future meeting.

## **5.0 Information**

3.1 NEXT MEETING: Date will be determined.

## **6.0 Public Comment Period [Two (2) minutes maximum allotted]...**